



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
ALBANY, NY

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PR 51- Selected CDBG Accomplishment Report  
Program Year Between 06-01-2011 and 05-31-2012

## HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	77
14B	Rehab; Multi-Unit Residential	3
14J	Housing Services	10
Total Number of Households Assisted:		90

## ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
18B	ED Technical Assistance	61
Total Number of Jobs Created/Retained:		61

## PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
03T	Operating Costs of Homeless/AIDS Patients Programs	30
05	Public Services (General)	35,048
05A	Senior Services	445
05D	Youth Services	2,468
05L	Child Care Services	43
05U	Housing Counseling	20
Total Number of Persons Benefitting:		38,054

## PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	5,078



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03E	Neighborhood Facilities	996
03K	Street Improvements	1,351
03L	Sidewalks	16,943
Total Number of Persons Benefitting:		24,368



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Program Year Between 04-01-2011 and 03-31-2012

### HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	20
14F	Energy Efficiency Improvements	14
Total Number of Households Assisted:		34

### PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05A	Senior Services	8,500
05D	Youth Services	159
05G	Battered and Abused Spouses	3
05I	Crime Awareness	26,266
05U	Housing Counseling	110
Total Number of Persons Benefitting:		35,038

### PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03F	Parks, Recreational Facilities	4,166
03J	Water/Sewer Improvements	780
03K	Street Improvements	100
03L	Sidewalks	100
03N	Tree Planting	1,473
Total Number of Persons Benefitting:		6,619



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## HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
13	Direct Homeownership Assistance	2
14A	Rehab; Single-Unit Residential	28
14B	Rehab; Multi-Unit Residential	5
Total Number of Households Assisted:		35

## PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
03T	Operating Costs of Homeless/AIDS Patients Programs	81
05	Public Services (General)	91
05A	Senior Services	443
05C	Legal Services	19
05D	Youth Services	149
05E	Transportation Services	127
05L	Child Care Services	4
05Q	Subsistence Payment	75
Total Number of Persons Benefitting:		989

## PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	3,335
03F	Parks, Recreational Facilities	469
03L	Sidewalks	1,911
03N	Tree Planting	10,594



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Total Number of Persons Benefitting: 16,309



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HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	11
Total Number of Households Assisted:		11

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	982
Total Number of Persons Benefitting:		982

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03A	Senior Centers	3,737
03F	Parks, Recreational Facilities	636
Total Number of Persons Benefitting:		4,373



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HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
13	Direct Homeownership Assistance	4
		Total Number of Households Assisted: 4

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	46,241
05A	Senior Services	292
05B	Handicapped Services	21
05D	Youth Services	359
05E	Transportation Services	14
05I	Crime Awareness	3,512
05U	Housing Counseling	14
		Total Number of Persons Benefitting: 50,453

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	50,383
03F	Parks, Recreational Facilities	1,903
03K	Street Improvements	3,333
		Total Number of Persons Benefitting: 55,619



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## HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
13	Direct Homeownership Assistance	30
14A	Rehab; Single-Unit Residential	32
14B	Rehab; Multi-Unit Residential	42
Total Number of Households Assisted:		104

## ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
18A	ED Direct Financial Assistance to For-Profits	16
Total Number of Jobs Created/Retained:		16

## PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	5,873
05A	Senior Services	4,421
05B	Handicapped Services	22
05C	Legal Services	163
05D	Youth Services	11,956
05F	Substance Abuse Services	291
05I	Crime Awareness	12,240
05J	Fair Housing Activities (if CDGS, then subject to 15% cap)	285,203
05L	Child Care Services	42
05U	Housing Counseling	60
Total Number of Persons Benefitting:		320,271





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## PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03E	Neighborhood Facilities	41,647
03F	Parks, Recreational Facilities	6,869
03L	Sidewalks	22,318
Total Number of Persons Benefitting:		70,834



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HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	20
14B	Rehab; Multi-Unit Residential	6
Total Number of Households Assisted:		26

ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
18A	ED Direct Financial Assistance to For-Profits	20
Total Number of Jobs Created/Retained:		20

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05A	Senior Services	9,930
05B	Handicapped Services	1,800
05D	Youth Services	51
05I	Crime Awareness	8,952
05U	Housing Counseling	9
Total Number of Persons Benefitting:		20,742



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HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	25
Total Number of Households Assisted:		25

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05A	Senior Services	7
05D	Youth Services	19
05L	Child Care Services	26
Total Number of Persons Benefitting:		52



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HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	14
Total Number of Households Assisted:		14

ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
17D	Other Commercial/Industrial Improvements	2
18A	ED Direct Financial Assistance to For-Profits	8
Total Number of Jobs Created/Retained:		10

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	18
05D	Youth Services	416
05H	Employment Training	150
05I	Crime Awareness	325
05W	Food Banks	5
Total Number of Persons Benefitting:		914

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03K	Street Improvements	6,216
03L	Sidewalks	6,216
Total Number of Persons Benefitting:		12,432



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## HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	3
Total Number of Households Assisted:		3

## ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
18B	ED Technical Assistance	1
Total Number of Jobs Created/Retained:		1

## PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
03T	Operating Costs of Homeless/AIDS Patients Programs	2,138
05	Public Services (General)	1,702
05A	Senior Services	252
05D	Youth Services	494
05F	Substance Abuse Services	174
05N	Abused and Neglected Children	1,142
Total Number of Persons Benefitting:		5,902

## PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	9,236
03L	Sidewalks	2,547
Total Number of Persons Benefitting:		11,783



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## HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	12
14B	Rehab; Multi-Unit Residential	5
Total Number of Households Assisted:		17

## ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
18A	ED Direct Financial Assistance to For-Profits	91
Total Number of Jobs Created/Retained:		91

## PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
03T	Operating Costs of Homeless/AIDS Patients Programs	305
05	Public Services (General)	55,208
05A	Senior Services	122
05N	Abused and Neglected Children	19
05U	Housing Counseling	183
Total Number of Persons Benefitting:		55,837

## PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03K	Street Improvements	31,133
03L	Sidewalks	4,272
Total Number of Persons Benefitting:		35,405



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HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	73
14B	Rehab; Multi-Unit Residential	16
Total Number of Households Assisted:		89

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	1,676
05E	Transportation Services	3,783
Total Number of Persons Benefitting:		5,459

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	3,373
03A	Senior Centers	3,643
03E	Neighborhood Facilities	3,931
03F	Parks, Recreational Facilities	332
03J	Water/Sewer Improvements	1,063
03K	Street Improvements	11,081
Total Number of Persons Benefitting:		23,423



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HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	10
14B	Rehab; Multi-Unit Residential	2
Total Number of Households Assisted:		12

ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
18A	ED Direct Financial Assistance to For-Profits	3
Total Number of Jobs Created/Retained:		3

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	6,384
05A	Senior Services	102
05D	Youth Services	103
Total Number of Persons Benefitting:		6,589

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03L	Sidewalks	5,851
Total Number of Persons Benefitting:		5,851





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Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	23
14J	Housing Services	57
Total Number of Households Assisted:		80

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05A	Senior Services	109
05L	Child Care Services	17
05U	Housing Counseling	20
Total Number of Persons Benefitting:		146

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03A	Senior Centers	615
03D	Youth Centers	33
03K	Street Improvements	3,067
Total Number of Persons Benefitting:		3,715



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HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	7
Total Number of Households Assisted:		7

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05A	Senior Services	8,526
05G	Battered and Abused Spouses	354
05Q	Subsistence Payment	5
Total Number of Persons Benefitting:		8,885

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03A	Senior Centers	2
03J	Water/Sewer Improvements	1,149
03K	Street Improvements	2,212
Total Number of Persons Benefitting:		3,363



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Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	32
14J	Housing Services	54
Total Number of Households Assisted:		86

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05D	Youth Services	73
05J	Fair Housing Activities (if CDGS, then subject to 15% cap)	128
05K	Tenant/Landlord Counseling	73
Total Number of Persons Benefitting:		274

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03A	Senior Centers	2,082
Total Number of Persons Benefitting:		2,082



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Matrix Code	Eligible Activity	Number of Households Assisted
05R	Homeownership Assistance (not direct)	10
13	Direct Homeownership Assistance	1
14A	Rehab; Single-Unit Residential	55
Total Number of Households Assisted:		66

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05A	Senior Services	323
05W	Food Banks	243
Total Number of Persons Benefitting:		566

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	8,008
03J	Water/Sewer Improvements	536
03K	Street Improvements	22,155
Total Number of Persons Benefitting:		30,699



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## PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	9,794
05K	Tenant/Landlord Counseling	32
Total Number of Persons Benefitting:		9,826



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## HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	40
Total Number of Households Assisted:		40

## ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
18A	ED Direct Financial Assistance to For-Profits	30
Total Number of Jobs Created/Retained:		30

## PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	3,201
05H	Employment Training	25
Total Number of Persons Benefitting:		3,226

## PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03E	Neighborhood Facilities	26,597
03F	Parks, Recreational Facilities	2,438
Total Number of Persons Benefitting:		29,035



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Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	12
14B	Rehab; Multi-Unit Residential	3
Total Number of Households Assisted:		15

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05P	Screening for Lead-Based Paint/Lead Hazards Poisoning	1
Total Number of Persons Benefitting:		1

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	7,129
03J	Water/Sewer Improvements	6,934
03K	Street Improvements	47,556
03L	Sidewalks	7,129
Total Number of Persons Benefitting:		68,748



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## HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	1
Total Number of Households Assisted:		1

## PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05D	Youth Services	425
05H	Employment Training	1,132
05I	Crime Awareness	5,436
Total Number of Persons Benefitting:		6,993

## PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03E	Neighborhood Facilities	1
Total Number of Persons Benefitting:		1





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HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	11
14B	Rehab; Multi-Unit Residential	6
Total Number of Households Assisted:		17

ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
18A	ED Direct Financial Assistance to For-Profits	103
Total Number of Jobs Created/Retained:		103



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## HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
13	Direct Homeownership Assistance	2
14A	Rehab; Single-Unit Residential	53
14J	Housing Services	1
Total Number of Households Assisted:		56

## ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
18A	ED Direct Financial Assistance to For-Profits	342
Total Number of Jobs Created/Retained:		342

## PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05A	Senior Services	1,176
05B	Handicapped Services	80
05J	Fair Housing Activities (if CDGS, then subject to 15% cap)	604
05U	Housing Counseling	184
Total Number of Persons Benefitting:		2,044

## PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	3,350
03A	Senior Centers	500
03F	Parks, Recreational Facilities	16,873



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03J	Water/Sewer Improvements	4,395
03K	Street Improvements	1,812
03L	Sidewalks	14,366
Total Number of Persons Benefitting:		41,296



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#### PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05K	Tenant/Landlord Counseling	14
Total Number of Persons Benefitting:		14



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## HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	126
14B	Rehab; Multi-Unit Residential	42
14C	Public Housing Modernization	3
Total Number of Households Assisted:		171

## PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	87,802
05A	Senior Services	9,784
05B	Handicapped Services	561
05C	Legal Services	10,865
05D	Youth Services	9,769
05F	Substance Abuse Services	50
05H	Employment Training	14
05I	Crime Awareness	57,178
05J	Fair Housing Activities (if CDGS, then subject to 15% cap)	436
05O	Mental Health Services	85
05W	Food Banks	4,490
Total Number of Persons Benefitting:		181,034

## PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	58,248



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03A	Senior Centers	250
03D	Youth Centers	53
03E	Neighborhood Facilities	2,621
03F	Parks, Recreational Facilities	11,704
03G	Parking Facilities	6,155
03K	Street Improvements	18,568
03L	Sidewalks	29,437,459
03M	Child Care Centers	1,500
03N	Tree Planting	6,056
Total Number of Persons Benefitting:		29,542,614



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PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	9,284
05A	Senior Services	4,043
05B	Handicapped Services	36
05H	Employment Training	57
05L	Child Care Services	240
Total Number of Persons Benefitting:		13,660

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	4,974
03E	Neighborhood Facilities	7,538
03F	Parks, Recreational Facilities	3,889
Total Number of Persons Benefitting:		16,401



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HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	2
14B	Rehab; Multi-Unit Residential	92
16A	Residential Historic Preservation	9
Total Number of Households Assisted:		103

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	8,736,378
05A	Senior Services	7,446
05D	Youth Services	97,020
05L	Child Care Services	339
05O	Mental Health Services	729
Total Number of Persons Benefitting:		8,841,912





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## HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
13	Direct Homeownership Assistance	134
14A	Rehab; Single-Unit Residential	584
14B	Rehab; Multi-Unit Residential	87
Total Number of Households Assisted:		805

## ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
17B	CI Infrastructure Development	365
17D	Other Commercial/Industrial Improvements	14
18A	ED Direct Financial Assistance to For-Profits	1,069
18C	Micro-Enterprise Assistance	86
Total Number of Jobs Created/Retained:		1,533

## PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03J	Water/Sewer Improvements	46,564
03L	Sidewalks	4,624
03M	Child Care Centers	93
03P	Health Facilities	4,707
Total Number of Persons Benefitting:		55,988



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### HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	2
14B	Rehab; Multi-Unit Residential	3
Total Number of Households Assisted:		5

### PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05D	Youth Services	151
05I	Crime Awareness	27,129
Total Number of Persons Benefitting:		27,280

### PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	5,291
03E	Neighborhood Facilities	32,420
03F	Parks, Recreational Facilities	62,003
03G	Parking Facilities	1,994
03L	Sidewalks	654
03N	Tree Planting	13,036
Total Number of Persons Benefitting:		115,398



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HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
13	Direct Homeownership Assistance	26
14A	Rehab; Single-Unit Residential	26
14B	Rehab; Multi-Unit Residential	26
Total Number of Households Assisted:		78

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	77,212
05D	Youth Services	254
05I	Crime Awareness	7,670
05J	Fair Housing Activities (if CDGS, then subject to 15% cap)	200
Total Number of Persons Benefitting:		85,336

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03F	Parks, Recreational Facilities	903
Total Number of Persons Benefitting:		903



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### HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	79
14B	Rehab; Multi-Unit Residential	8
14C	Public Housing Modernization	1
Total Number of Households Assisted:		88

### PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	26
05B	Handicapped Services	35
Total Number of Persons Benefitting:		61

### PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	102
03F	Parks, Recreational Facilities	11,147
03J	Water/Sewer Improvements	4,487
03K	Street Improvements	22,235
03L	Sidewalks	8,177
Total Number of Persons Benefitting:		46,148



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HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	17
Total Number of Households Assisted:		17

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03L	Sidewalks	272
Total Number of Persons Benefitting:		272



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PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
03T	Operating Costs of Homeless/AIDS Patients Programs	595
05	Public Services (General)	16,837
05D	Youth Services	2,403
05G	Battered and Abused Spouses	1,192
05L	Child Care Services	18
Total Number of Persons Benefitting:		21,045

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	24,479
03J	Water/Sewer Improvements	24,479
Total Number of Persons Benefitting:		48,958



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HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	30
14F	Energy Efficiency Improvements	5
Total Number of Households Assisted:		35

ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
18A	ED Direct Financial Assistance to For-Profits	167
Total Number of Jobs Created/Retained:		167

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	1,543,360
05D	Youth Services	101
05H	Employment Training	210,418
Total Number of Persons Benefitting:		1,753,879

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	16,116
Total Number of Persons Benefitting:		16,116



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PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	138
05A	Senior Services	1,020
05D	Youth Services	495
05H	Employment Training	60
Total Number of Persons Benefitting:		1,713

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	11,585
03F	Parks, Recreational Facilities	5,941
03K	Street Improvements	16,237
03L	Sidewalks	4,234
Total Number of Persons Benefitting:		37,997





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## HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	13
Total Number of Households Assisted:		13

## ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
18C	Micro-Enterprise Assistance	1
Total Number of Jobs Created/Retained:		1

## PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	6,015
05D	Youth Services	11
05G	Battered and Abused Spouses	35
Total Number of Persons Benefitting:		6,061

## PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03L	Sidewalks	8,416
Total Number of Persons Benefitting:		8,416



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HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	9
14B	Rehab; Multi-Unit Residential	25
Total Number of Households Assisted:		34

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	217
05C	Legal Services	49
05D	Youth Services	101
05G	Battered and Abused Spouses	84
Total Number of Persons Benefitting:		451



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HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
05R	Homeownership Assistance (not direct)	25
14A	Rehab; Single-Unit Residential	16
Total Number of Households Assisted:		41

ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
18B	ED Technical Assistance	1
Total Number of Jobs Created/Retained:		1

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	81,007
05B	Handicapped Services	265
05D	Youth Services	753
05I	Crime Awareness	7,373
05U	Housing Counseling	137
Total Number of Persons Benefitting:		89,535

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	120,006
03K	Street Improvements	5,074
Total Number of Persons Benefitting:		125,080



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HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	192
14B	Rehab; Multi-Unit Residential	10
Total Number of Households Assisted:		202

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	11,842
05A	Senior Services	125
05D	Youth Services	574
05E	Transportation Services	20
05F	Substance Abuse Services	85
05L	Child Care Services	42
Total Number of Persons Benefitting:		12,688

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	55,714
03E	Neighborhood Facilities	73,801
03F	Parks, Recreational Facilities	450,122
03L	Sidewalks	26,284
Total Number of Persons Benefitting:		605,921



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### HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
05R	Homeownership Assistance (not direct)	551
13	Direct Homeownership Assistance	73
14A	Rehab; Single-Unit Residential	217
14B	Rehab; Multi-Unit Residential	98
14D	Rehab; Other Publicly-Owned Residential Buildings	1
14G	Acquisition for Rehabilitation	2
Total Number of Households Assisted:		942

### PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
03T	Operating Costs of Homeless/AIDS Patients Programs	39
05	Public Services (General)	3,097
05A	Senior Services	25
05B	Handicapped Services	126
05C	Legal Services	131
05D	Youth Services	568
05H	Employment Training	253
05K	Tenant/Landlord Counseling	967
05U	Housing Counseling	583
Total Number of Persons Benefitting:		5,789

### PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
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03	Public Facilities and Improvement (General)	136,277
03L	Sidewalks	2,191
Total Number of Persons Benefitting:		138,468

OTHER

Matrix Code	Eligible Activity	Number of Properties
04	Clearance and Demolition	1
Total Number of Properties:		1



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HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	25
14B	Rehab; Multi-Unit Residential	5
Total Number of Households Assisted:		30

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05I	Crime Awareness	19,880
05U	Housing Counseling	80
Total Number of Persons Benefitting:		19,960

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03K	Street Improvements	6,114
03L	Sidewalks	4,031
03N	Tree Planting	6,461
Total Number of Persons Benefitting:		16,606



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## HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	25
Total Number of Households Assisted:		25

## PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05D	Youth Services	238
05H	Employment Training	5
05L	Child Care Services	91
Total Number of Persons Benefitting:		334

## PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03K	Street Improvements	11,292
Total Number of Persons Benefitting:		11,292





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## HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
13	Direct Homeownership Assistance	5
14A	Rehab; Single-Unit Residential	49
14B	Rehab; Multi-Unit Residential	2
Total Number of Households Assisted:		56

## ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
18A	ED Direct Financial Assistance to For-Profits	9
Total Number of Jobs Created/Retained:		9

## PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05A	Senior Services	1,986
05D	Youth Services	758
05L	Child Care Services	30
Total Number of Persons Benefitting:		2,774

## PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03C	Homeless Facilities (not operating costs)	16
03E	Neighborhood Facilities	24,613
03F	Parks, Recreational Facilities	19,181
03K	Street Improvements	1,221



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Total Number of Persons Benefitting: 45,031



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### ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
18A	ED Direct Financial Assistance to For-Profits	21
18C	Micro-Enterprise Assistance	1
Total Number of Jobs Created/Retained:		22

### PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	10,809
05A	Senior Services	1,789
05D	Youth Services	8,468
05M	Health Services	2,632
Total Number of Persons Benefitting:		23,698

### PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03F	Parks, Recreational Facilities	13,383
03K	Street Improvements	27,113
Total Number of Persons Benefitting:		40,496



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HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
13	Direct Homeownership Assistance	3
14A	Rehab; Single-Unit Residential	1
14B	Rehab; Multi-Unit Residential	213
14C	Public Housing Modernization	51
Total Number of Households Assisted:		268

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	254
05A	Senior Services	48
05D	Youth Services	10
05J	Fair Housing Activities (if CDGS, then subject to 15% cap)	70
05U	Housing Counseling	383
Total Number of Persons Benefitting:		765



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HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14J	Housing Services	114
Total Number of Households Assisted:		114

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	67,952
05B	Handicapped Services	39
05D	Youth Services	134
05K	Tenant/Landlord Counseling	136
Total Number of Persons Benefitting:		68,261



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PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	73,921
05A	Senior Services	1,067
05D	Youth Services	2,516
05E	Transportation Services	240
05H	Employment Training	40
05I	Crime Awareness	362
05U	Housing Counseling	1,015
Total Number of Persons Benefitting:		79,161